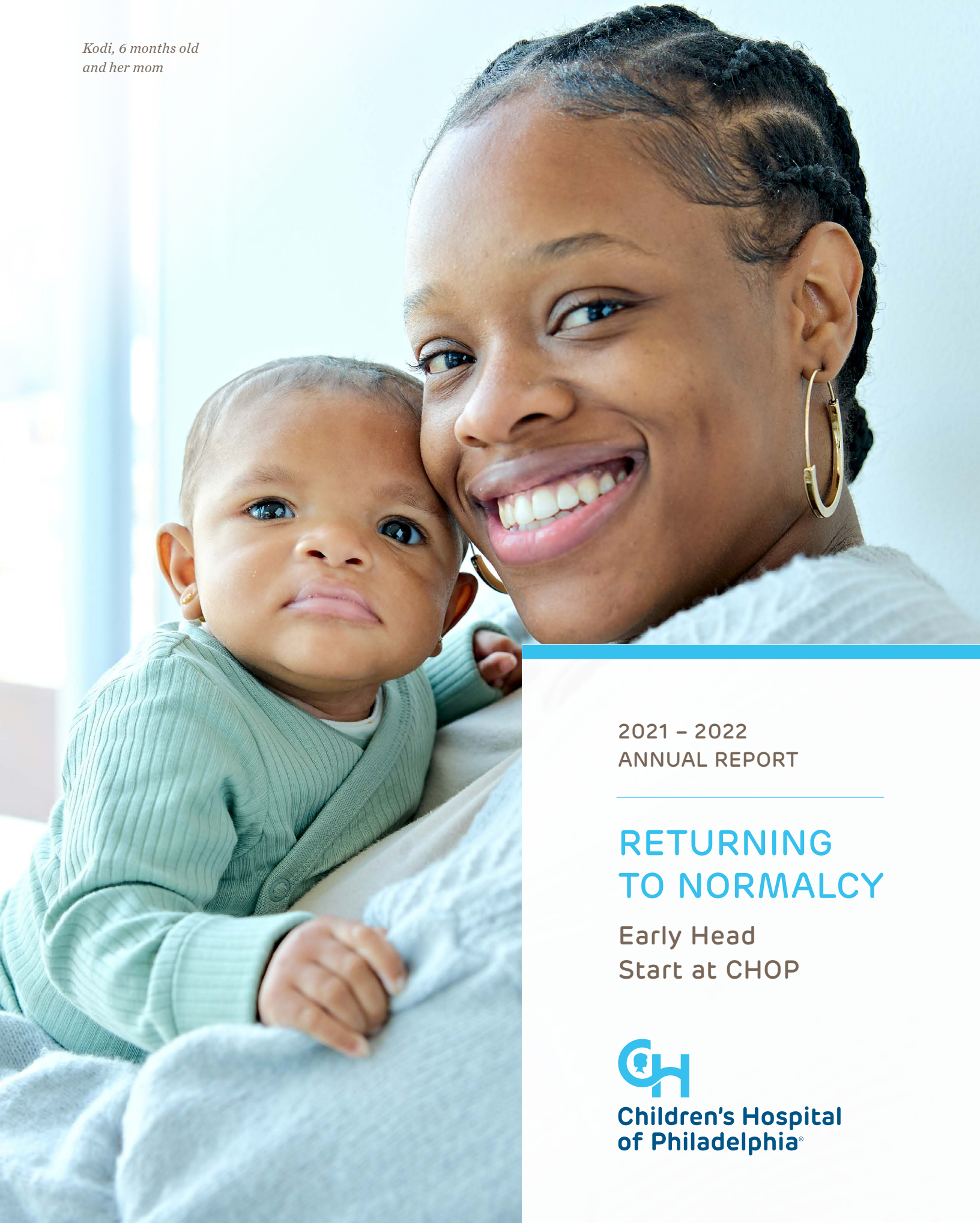


*Kodi, 6 months old  
and her mom*



2021 – 2022  
ANNUAL REPORT

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## RETURNING TO NORMALCY

Early Head  
Start at CHOP



**Children's Hospital  
of Philadelphia®**

## OUR MISSION

Our mission is to provide quality early childhood learning experiences and comprehensive family support services that enable families to be successful in the role of being their child's first teacher.

### 2021 – 2022 PROGRAM INDICATORS

#### Remote Services Amid a Pandemic

- We strived for full enrollment every month during the pandemic; however, averaged 131 children (goal is 136 children).
- We averaged 31 children on the waitlist monthly.
- We served 193 children during the program year.
- We provided services for 17 pregnant women during the program year. An average of 87% of enrolled children were up to date on preventative and primary healthcare.
- An average of 90% of enrolled children were up to date on immunizations.
- All enrolled families received emergency, crisis assistance and/or education services or referrals through the help of our program.
- 31 enrolled children received services for diagnosed disabilities.
- 157 CACFP-subsidized children's meals provided (decrease due to the impact of pandemic on "in person" services)

### SERVICES AVAILABLE TO CHILDREN AND FAMILIES

Child development education

Health education

Parent Advisory Board

Financial literacy workshops and counseling

Mental health screenings and referrals

Dental education

Nutrition assessments and education

Stress management and resiliency workshops

Child development series

Father-focused activities

Family engagement services

Housing support

Community referrals

Household safety assessments

Development screenings and assessments

### SCHOOL READINESS

Early Head Start empowers caregivers to be their child's "first teacher" by supporting all domains of early child development to help ensure long-term success in school and in life. These areas of development are outlined in both the Pennsylvania's Learning Standards for Early Childhood and the Head Start Early Learning Outcomes Framework and include the domains of cognitive, language, social-emotional and motor development, and approaches to learning. These domains provide guidance to us when we assess and provide services to children and families.

In the past year, we transitioned from providing virtual services due to COVID-19 back to providing in-person services. During this time, our children overall showed strengths in the areas of problem-solving and motor development. Areas with demonstrated need for additional support included language and social emotional development. These findings were not surprising for children who have only known life during the pandemic and therefore have not had the opportunity for typical social interactive experiences. However, to support language development, we increased book sharing opportunities between parents and children via providing several books a month to add to each child's personal book library, which were obtained from our partner agency First Book. Additionally, we were happy to be able to offer in-person play groups for our children and families — both on our new playground as well as in various community settings, including The Please Touch Museum, Smith Playground and Clark Park.

[Continued >](#)

## COLLABORATIONS AND COMMUNITY RESOURCES

Aetna CHIP Program  
Association for Infant Mental Health  
Bethanna Services – Parenting Program  
Community Council Pre-School Family Intervention Program  
Department of Human Services  
Free Library of Philadelphia  
Independence Blue Cross  
Kids Smiles  
Maternity Care Coalition  
Mayor’s Office of Community Service  
Penn State College of Agricultural Services  
People’s Emergency Center  
Philadelphia Bridging the Gaps Consortium  
Philadelphia Department of Behavioral Health and Intellectual disAbilities  
Philadelphia Department of Public Health  
Philadelphia Department of Recreation  
Philadelphia Head Starts  
Public Health Management Corp. Focus on Families Program  
Philadelphia Zoo  
Please Touch Museum  
Smith Memorial Playground and Playhouse  
Temple University  
University of Pennsylvania School of Dentistry  
Visiting Nurse Association  
West Philadelphia Achievement Charter Elementary School  
Women Against Abuse  
Women Infants and Children  
YMCA – West Philadelphia Branch  
Youth Service Inc. S.A.F.E. Program

### Early Head Start • Nicholas and Athena Karabots Pediatric Care Center

4865 Market St.  
Philadelphia, PA 19139  
267-425-9900



**LEARN MORE!**

Scan QR code or visit  
[earlyheadstart.chop.edu](http://earlyheadstart.chop.edu)

## FINANCIALS

### Public and Private Funds Received

Early Head Start Grant Award: \$2,171,924  
Program Year 10 (9/1/2021 – 8/31/2022)

### Budget Expenditures:

Salaries	\$1,249,604
Fringe Benefits	\$336,425
Office Supplies	\$36,363
Child & Family Service Supplies	\$14,675
Parent Activity Fund	\$0
Food Services Supplies	\$39,045
Child and Adult Food Care Program	
Reimbursements	(-\$192,000)
Membership, Dues, Subscriptions	\$3,394
Publications, Advertising, Printing	\$3,479
Travel (family and staff)	\$1,155
Consulting	\$15,000
On-site Child Care	\$707
Training & Technical Assistance	\$122,969
Operating Costs	\$65,375
Center-based Childcare	\$107,827

**Administrative Expenses (13.48%) \$336,307**

Through the help of the community members, parents and volunteers, we are able to generate \$498,949 in nonfederal share (in-kind).

Our program also had total expenditures from the U.S. Recovery Act Funding of \$97,811.

## MOST RECENT AUDIT RESULTS

In July 2021, our Early Head Start participated in its Focus Area 2 Monitoring Review. No deficits or areas of concerns were cited. Please contact our office for the full report and audit information.

